

Nevada Local Justice Reinvestment Grant Update:

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- Interim Finance Committee Report
- Results of Programmatic Reporting through December 2024
- De-obligated Funds
- Round 7 Funding



Mandatory Interim Finance Committee (IFC) Report

- AB #388 from the 2023 Legislative Session
- Report due date: December 20, 2024
- Report can be found on the Nevada Department of Sentencing Policy website at this address under the "Reports" section: <u>https://sentencing.nv.gov/News/Resources/</u>



2024 IFC Report: Highlights





2. Douglas

- 3. Esmeralda
- 4. Humboldt
- 5. Lyon
- 6. Mineral
- 7. Nye
- 8. Storey \$632,827
- 9. Washoe \$782,098

\$1,585,065



2024 IFC Report: Highlights





2024 IFC Report: Highlights

Report contains individual pages dedicated to each grant.

NLJR Grant Awards and Spreadsheets

This section contains a description of each grant award recipient, their goals and accomplishments to date. Following each description, there is a detailed spreadsheet showing the budget and monthly expenditures for that grant award. Please note: the first programmatic or "narrative" guarterly reports for the June 1 through September 30 grant performance period were received from all grantees on October 31, 2024.

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24NLJR01: Partnership Douglas County (PDC): \$70,001

Project name: Douglas County MOST and FASTT Program Expansion

Overview:

Douglas County established two programs to combat substance use disorders and create behavioral health resources to stabilize individuals at risk for opioid overdose or experiencing crisis due to substance. The programs are the:

- Mobile Outreach Safety Team (MOST) run by the Douglas County Sheriff's Office.
- Forensic Assessment Services Triage Team (FASTT) program managed by PDC.

MOST is a deflection strategy and FASTT is diversion. Deflection refers to rerouting individuals with mental health needs away from the justice system at the earliest possible points of contact. Diversion prevents individuals from moving more deeply into the criminal justice process after they have already become formally justice involved.

Goals:

- · Expand hours from 10 to 20 hours per week for the FASTT program coordinator to go to the Douglas County Jail.
 - Increase services to 10 low-risk offenders.
 - o Provide robust assessment and case planning services to ensure all moderate-to-high risk clients, being discharged from jail, have access to resources and a smoother transition back into the community. Offer 30-day post-release follow-up.
- Suicide Prevention Network to offer a Men's and Women's Mental Health series at Douglas County Jail twice a month and serve 20 men and 20 women per year.

Accomplishments to Date:

Contract with Suicide Prevention Network started July 1, 2024, but SPN was not





THREE MAIN PROJECT "BUCKETS"





BUCKET #2: MENTAL HEALTH COURT AND SUBSTANCE USE: 3 PROJECTS



BUCKET #3: TRAINING / EMPLOYMENT: 3 PROJECTS



BUCKET #1: MOST / FASTT TEAMS: 4 PROJECTS



- Partnership Douglas County
- Lyon County Human Services
- Community Chest, Inc: Storey County
- Community Chest, Inc: Mineral County





BUCKET #2: MENTAL HEALTH COURT AND SUBSTANCE USE DISORDER



- Las Vegas Municipal Court: Mental Health Court
- Carson City Justice / Municipal Court: MHC
- Ridge House



• Applicants BUCKET #2: 26 **MENTAL HEALTH** Enrollees **COURT AND** 11 SUBSTANCE ABUSE Successfully Completed DISORDER • Terminated Noncompliance 6&6

 $\bigoplus_{POLICY} SENTENCING_{11}$

BUCKET #3: TRAINING/EMPLOYMENT



- Humboldt County Human Services
- City of North Las Vegas: Youth Court
- Foundation for an Independent Tomorrow



SENTENCING 13

BUCKET #4: VICTIM SERVICES



Nevada Outreach and Training Organization



	278 Primary Domestic Violence Victims	 1 SANE exam 38 Children 7 Children received SANE exam 79 Secondary clients
BUCKET #4:		
VICTIM	3,097 Direct Services Provided	 Assessments Completed Intake Direct Advocacy Services Provided
SERVICES		
	Direct Advocacy Services	 55 = Accompanied to Court 22 = Temporary Protection Orders 18 = Received 606 shelter bed nights 38 = Attended support groups



De-Obligated Funds

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6					PCRs	Deobligate
Section I: State Funds Summary							
Personnel	\$	1,111,987	\$	(27,968)	\$ (534,289.27)		
Contractual / Consultants	\$	1,747,933	\$	22,077	\$ (303,297.00)		
Travel	\$	26,060	\$	10,415	\$ (9,750.00)		
Supplies/Operating	\$	41,460	\$	(4,414)	\$ (43,411.29)		
Indirect	\$	62,305			\$ -		
Equipment	\$	-			\$ -		
Other: Staff Training	\$	10,255	\$	(110)	\$ (3,600.00)		
Section I Total:	\$	3,000,000	\$	-	\$ (894,347.56)		

NORTHERN NEVADA LEGAL AID

Nevada Local Justice Reinvestment Grant	* *	
NLJR 2024/2025	Award #: 24NLJR12	Budget
Section I: State Funds Su	mmary	
Personnel		\$ 33,299.00
Contractual / Consultants		\$ -
Travel		\$ 420.00
Supplies/Operating		\$ -
Indirect		\$ -
Equipment		\$ -
Other: Training & Supportive Services		\$ 4,400.00
	Section I Total:	\$ 38,119.00



QUEST COUNSELING & CONSULTING, INC.

Nevada Local Justice Reinvestment Grant		
NLJR 2024/2025	Award #: 24NLJR13	Budget
Section I: State Funds Su	mmary	
Personnel		\$ 3,316.00
Contractual / Consultants		\$ -
Travel		\$ 67.00
Supplies/Operating		\$ 11,239.00
Indirect		\$ 10,030.00
Equipment		\$ -
Other: Training & Supportive Services		\$ 52,243.00
	Section I Total:	\$ 76,895.00

EDDY HOUSE

Nevada Local Justice Reinvestment Grant			
NLJR 2024/2025	Budget		
Section I: State Funds Su	mmary		
Personnel		\$	161,764.00
Contractual / Consultants		\$	21,008.00
Travel		\$	-
Supplies/Operating		\$	37,179.00
Indirect		\$	5,499.00
Equipment		\$	-
Other: Training & Supportive Services		\$	-
	Section I Total:	\$	225,450.00



CATHOLIC CHARITIES OF NORTHERN NEVADA

Nevada Local Justice Reinvestment Grant				
NLJR 2024/2025	Award #: 24NLJR15	Budget		
Section I: State Funds Summ	nary			
Personnel		\$	105,947.00	
Contractual / Consultants		\$	78,570.00	
Travel		\$	1,050.00	
Supplies/Operating		\$	69,700.00	
Indirect		\$	37,929.00	
Equipment		\$	-	
Other: Training & Supportive Services		\$	122,975.00	
	Section Total:	\$	416,171.00	

LINCOLN COMMUNITY COALITION OF NEVADA

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Award #: 24NLJR15	Dudget
Section I: State Funds Sumn		Budget
Personnel	*	\$ 3,520.00
Contractual / Consultants		\$ 9,945.00
Travel		\$ 9,319.00
Supplies/Operating		\$ 3,000.00
Indirect		\$ 2,778.00
Equipment		\$ -
Other: Training & Supportive Services		\$ 2,000.00
	Section I Total:	\$ 30,562.00

24 NLJR GRANT: ROUND #7

202	2024 NLJR Grant: Round #7							
#	Name of Submitting Agency	Program / Project Name	County	Rec	uested \$	Av	varded \$	
12	N. Nevada Legal Aid	Legal Support for Victims of Crime	Washoe	\$	38,074	\$	38,119	
13	Quest Counseling and Consulting, Inc.	BHS in Washoe County	Washoe	\$	78,901	\$	76,895	
14	Eddy House	Reentry for Youth Experiencing Homelessness	Washoe	\$	225,450	\$	225,450	
15	Catholic Charites of N. Nevada	Recidivism & Relapse Prevention	Washoe	\$	466,960	\$	416,171	
16	Lincoln County Coalition	Assistance & Outreach	Lincoln	\$	32,751	\$	30,562	
		Total:		\$	842,136	\$	787,197	



24 NLJR GRANT: ROUND #7

Available funding:	\$ 894,348
Round #7 Funding	\$ (787,197)
Total:	\$ 107,151



Future Reporting



Future Meetings NDSP will Report on:

- Monitoring visits.
- □ Final financial reporting.
- □ Programmatic analysis.





